

Proposals for service change, income generation and efficiencies

Adult Services

Responsible Officer: Caroline Taylor

Executive Lead: Councillor Parrott

	Digest Ref	Proposed Reduction		Proposed Budget 2018/2019 £000	Anticipated Outcomes	Associated Risks
		2018/2019 £000	2019/2020 £000			
Healthwatch	102	11		117	The proposal is to reduce the level of funding provided by the Council to Healthwatch Torbay by £6000 more than is already allowed for in the contract (i.e. a total reduction in funding of £11,000).	The impact on the provider is likely to require them to reduce their service further. As Healthwatch currently do not have any other guaranteed funding sources (apart from the council) the short to medium-term financial viability of the organisation might not be sustainable within the lifetime of the existing contract. <i>Draft Equality Impact Assessment prepared</i>
Citizens' Advice Bureau	102	6		63	The proposal is to reduce the funding given to the Torbay Citizens Advice Bureau (CAB). This would equate to an approximate 10% reduction.	The CAB does access monies from other funding streams but this is not guaranteed and there might be a cumulative impact, if other funders also reduce/cease their financial support to the organisation, on top of the reductions proposed by the council. The impact on the service provider might require them to reduce their service and case-load. <i>Draft Equality Impact Assessment prepared</i>
TOTAL		17				